

VA WORKFORCE DASHBOARD

ISSUE TWENTY

DECEMBER 27, 2024

Published Monthly on the Last Friday

In this VA Workforce Dashboard, we are demonstrating our commitment to transparency by sharing with all stakeholders—internal to VA and externally key performance metrics and data we are using to assess our success in hiring and retaining a world-class, diverse, and inclusive workforce to deliver care, benefits, and services for Veterans, their families, caregivers, and survivors.

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for Veterans.

Whether you are a Veteran or a civilian, apply to work with a team of committed professionals dedicated to helping our Nation's Veterans. Take the first step and join VA today. For more information, visit <u>VA.gov/jobs/</u>.

MONTHLY OVERVIEW

Monthly Highlights

The House and Senate passed the National Defense Authorization Act for Fiscal Year 2025. Two sections reflecting continued support for military spouses Sec 582 (Career Accelerator Program) and Sec 1102 (Extending Mil Spouse Hiring Authority). Sec. 582 states that the Secretary of Defense shall carry out a program to provide spouses of members of the armed forces with paid fellowships (including in-person, remote, and hybrid fellowships) with employers in various industries. Sec. 1102 declares the Secretary of Defense is to submit a report on the use of the hiring authority and publish it on the Department of Defense (DOD) website. The report will show how often the DOD exercised exceptions to spouse preference procedures and the grade and locations of such positions.

Top Risk

Possibility of extended Continuing Resolution into 2025. VA maintains updated information in case of a furlough. Related documents are on the <u>VA's website</u>.

OVERALL VA WORKFORCE OUTCOMES

In this section, we measure the overall current state of VA's workforce with emphasis on growing the workforce to enable VA to expand benefits and care to more Veterans.

VA FY25

Time to Hire

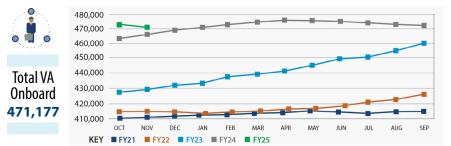
Å (6) VACO **FY25** VA VHA VBA NCA **Onboards** 471,177 414,690 35,031 2,439 16,586 Hires 3,840 3,212 435 59 4,307 Losses 3,764 3,324 400 30 4,720

48 Days

(as of 11/30/2024)

VA Cumulative Onboard

99 Days



105 Days

VA Percentage Growth Onboard (as of 11/30/2024)

57 Days

Employee Voice

Surgeons at the Michael E. DeBakey VA Medical Center

in Houston, Dr. Erin Greenleaf and Dr. Natasha Hansraj

successfully performed a groundbreaking procedure using the newly FDA-approved Gore EXCLUDER Thoracoabdominal

Branch Endoprosthesis (TAMBE). This minimally invasive device

compared to traditional open surgery. Navy Veteran Pat Towns,

75, underwent the procedure and praised the care he received,

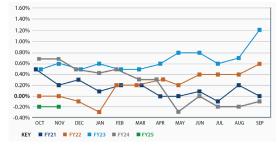
calling it life changing. The Houston VA's vascular surgery team, led by Dr. Samir Awad, is at the forefront of bringing cutting-

edge technology to improve Veterans' healthcare. The TAMBE procedure represents a significant advancement in treating

complex aneurysms, providing safer, more effective options

treats complex and life-threatening thoracoabdominal aortic

aneurysms, dramatically reducing recovery time and risks



VA Hiring FY24 vs. FY25

Same Period Last Year (SPLY)







(11/01/2023-11/30/2023 as compared to 11/01/2024-11/30/2024)

67 Days



..... (as of 11/30/2024) ...

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FY25 DETAILED HIRING FOR HIGHLIGHTED OCCUPATIONS

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In this section, we measure success in hiring and retaining highlighted occupations, both those with direct Veteran serving roles as well as critical Human Resource (HR) and Information Technology (IT) support. For these occupations, we show progress toward our end of year (EOY) onboard goal, our time to hire, and retention.

FY25 Actuals vs. Goal EOY Onboards for Highlighted Occupations

ORGANIZATION	OCCUPATION	FY25 ONBOARD BASELINE (as of 11/30/2024)	CURRENT ONBOARDS	FY25 NET ONBOARD CHANGE	NOVEMBER NET ONBOARD CHANGE	PERCENT OF GOAL	EOY GOAL FOR ONBOARDS
	VHA Overall	416,667	414,690	-1,977	-1,024	TBD*	TBD*
VHA	VHA MCOs Total	150,141	150,011	-130	-122	TBD*	TBD*
•	VHA Additional Key Specialties Total	87,338	86,175	-1,163	-572	TBD*	TBD*
VDA	VBA Overall	34,984	35,031	47	17	95.4%	36,732
VBA	VBA MCOs Total	26,522	26,600	78	-1	TBD*	TBD*
NCA	NCA Overall	2,414	2,439	25	9	TBD*	TBD*
NCA	NCA MCOs Total	721	740	19	5	99.1%	747
HR	HR MCOs Total**	10,600	10,557	-43	-22	TBD*	TBD*
	OIT Overall	7,902	7,843	-59	4	96.2%	8,150
IT	Series 2210 IT Specialist Total***	7,283	7,273	-10	1	97.6%	7,450

MCO: Occupations agencies consider core to carrying out their missions. Such occupations usually reflect the primary mission of the organization without which mission-critical work cannot be completed. *VA will update these targets when the full FY25 budget is known. **HR positions Enterprise-wide. ***OIT IT Specialist Positions.

ORGANIZATION	OCCUPATION	FY25 ONBOARD BASELINE (as of 11/30/2024)	CURRENT ONBOARDS	FY25 NET ONBOARD CHANGE	NOVEMBER NET ONBOARD CHANGE
	VHA EVS TECH/CUSTODIAL WORKER	12,294	12,019	-275	-151
	VHA FOOD SERVICE WORKER	4,446	4,328	-118	-52
	VHA LICENSED PRACTICAL NURSE	15,169	15,013	-156	-44
	VHA MEDICAL SUPPORT ASSISTANT	37,187	36,815	-372	-204
VHA	VHA MEDICAL OFFICER/PHYSICIAN	29,408	29,392	-16	-28
VIIA	VHA NURSE ASSISTANT	14,019	13,833	-186	-100
	VHA POLICE	4,223	4,167	-56	-21
	VHA PSYCHOLOGIST	7,268	7,318	50	12
	VHA REGISTERED NURSE	92,546	92,391	-155	-97
	VHA SOCIAL WORKER	20,919	20,910	-9	-9
	VBA LEGAL ADMIN. SPEC. (e.g., CALL CENTER PERSONNEL)	3,130	3,134	4	12
MD A	VBA VETERANS CLAIM EXAM. (e.g., CLAIMS PROCESSING PERSONNEL)	21,098	20,913	-185	-65
VBA	VBA REHABILITATION COUNSELOR	1,389	1,432	43	18
	VBA VOCATIONAL REHABILITATION	107	114	7	4
NCA	NCA CEMETERY CARETAKER	721	740	19	5
IT	VA SERIES 2210 IT SPECIALIST	7,422	7,412	-10	1
	ACCOUNTANT	2,100	2,127	27	22
	ARCHITECTURE	47	48	1	0
	CIVIL ENGINEERING	15	16	1	2
	CONTRACT SPECIALIST	3,145	3,135	-10	-6
	ENVIRONMENT ENGINEERING	21	19	-2	-1
VA-WIDE	GENERAL ENGINEERING	1,657	1,658	1	7
	HR ASSISTANCE	1,484	1,451	-33	-14
	HR SPECIALIST	9,116	9,106	-10	-8
	PERSONNEL SECURITY SPECIALIST	1,076	1,083	7	3
	REALTY	128	133	5	1
	SAFETY ENGINEERING	3	3	0	0

Time to Hire for Highlighted Occupations (as of 11/30/2024)

RGANIZATION	OCCUPATION	TIME TO HIRE MEAN (IN DAYS)
	VHA EVS TECH/CUSTODIAL WORKER	116
	VHA FOOD SERVICE WORKER	114
	VHA LICENSED PRACTICAL NURSE	117
	VHA MEDICAL SUPPORT ASSISTANT	77
VHA	VHA MEDICAL OFFICER/PHYSICIAN	114
VIA	VHA NURSE ASSISTANT	107
	VHA POLICE	110
	VHA PSYCHOLOGIST	144
	VHA REGISTERED NURSE	113
	VHA SOCIAL WORKER	113
	VBA LEGAL ADMIN. SPEC. (e.g., CALL CENTER PERSONNEL)	39
VBA	VBA VETERANS CLAIM EXAM. (e.g., CLAIMS PROCESSING PERSONNEL)	44
VDA	VBA REHABILITATION COUNSELOR	42
	VBA VOCATIONAL REHABILITATION	42
NCA	NCA CEMETERY CARETAKER	73
IT	VA OVERALL—SERIES 2210 IT SPECIALIST	60
	ACCOUNTANT	75
	ARCHITECTURE	102
	CIVIL ENGINEERING	80
	CONTRACT SPECIALIST	50
	ENVIRONMENT ENGINEERING	45
VA-WIDE	GENERAL ENGINEERING	140
	HR ASSISTANCE	41
	HR SPECIALIST	45
	PERSONNEL SECURITY SPECIALIST	100
	REALTY	40
	SAFETY ENGINEERING	N/A

Retention Rates for Highlighted Occupations (as of 11/30/2024)

ORGANIZATION	OCCUPATION	NEW HIRE RETENTION FOR FIRST 2 YEARS ONBOARDS
	VHA EVS TECH/CUSTODIAL WORKER	60.4%
	VHA FOOD SERVICE WORKER	59.4%
	VHA LICENSED PRACTICAL NURSE	74.3%
	VHA MEDICAL SUPPORT ASSISTANT	76.3%
VHA	VHA MEDICAL OFFICER/PHYSICIAN	80.1%
VIA	VHA NURSE ASSISTANT	64.8%
	VHA POLICE	72.6%
	VHA PSYCHOLOGIST	88.7%
	VHA REGISTERED NURSE	82.3%
	VHA SOCIAL WORKER	84.5%
	VBA LEGAL ADMIN. SPEC. (e.g., CALL CENTER PERSONNEL)	56.6%
VBA	VBA VETERANS CLAIM EXAM. (e.g., CLAIMS PROCESSING PERSONNEL)	80.1%
VDA	VBA REHABILITATION COUNSELOR	76.6%
	VBA VOCATIONAL REHABILITATION	N/A
NCA	NCA CEMETERY CARETAKER	63.3%
IT	VA OVERALL-SERIES 2210 IT SPECIALIST	89.7%
	ACCOUNTANT	78.7%
	ARCHITECTURE	50.0%
	CIVIL ENGINEERING	N/A
	CONTRACT SPECIALIST	80.6%
	ENVIRONMENT ENGINEERING	100%
VA-WIDE	GENERAL ENGINEERING	83.3%
	HR ASSISTANCE	90.7%
	HR SPECIALIST	84.5%
	PERSONNEL SECURITY SPECIALIST	100%
	REALTY	100%
	SAFETY ENGINEERING	N/A

FY25 EXIT SURVEY TOP REASONS FOR LEAVING (BY OCCUPATIONAL SERIES)

In this section, we measure factors influencing employees to leave VA across several key occupations. The exit survey is voluntary and is administered to employees departing VA (not including those who may be transferring from one job to another within VA).

JOB FAMILY/OCCUPATIONS (as of 11/30/2024)	PARTICIPANTS	WOULD WORK AGAIN FOR VA	WOULD RECOMMEND VA	REASONS FOR LEAVING
Medical and Dental	731	78 %	80%	Personal/family matters, Geographical relocation, Poor working relationship with supervisor or co-worker(s), Insufficient Pay, Job stress/pressure
General Administration	238	80%	81%	Opportunity for advancement, Unethical behavior of leadership/ organization, Geographical relocation, Personal/family matters, Poor working relationship with supervisor or co-worker(s)
Psychologists*	N/A	N/A	N/A	N/A
Social Workers	102	72%	62%	Geographical relocation, Job stress/pressure, Personal/Family matters, Lack of trust/confidence in senior leaders, Poor working relationship with supervisor or co-workers(s)
HR Specialists and HR Assistants	33	75%	74%	Opportunity for advancement, Poor working relationship with supervi- sor or co-worker(s), Lack of trust/confidence in senior leaders, Change career, Job stress/pressure
Cemetery Caretakers*	N/A	N/A	N/A	N/A
Veterans Claim Exam. (e.g., Claims Processing Personnel)	37	74%	74%	Geographical relocation, Job stress/pressure, Personal/Family matters, Too much work, Change career
Contracting Officers*	N/A	N/A	N/A	N/A
IT Specialists*	N/A	N/A	N/A	N/A
All Occupations	1,692	75%	77%	Personal/family matters, Geographical relocation, Lack of trust/confi- dence in senior leaders, Poor working relationship with supervisor or co-worker(s), Job stress/pressure

*Data for these occupations is not available (N/A) because sample size is <30 responses.

PACT ACT TITLE IX AUTHORITIES

Issue 20-December 27, 2024

In this section, we measure VA's success in implementing important authorities given to VA through the PACT Act. While these authorities were provided in the PACT Act, applying the authorities impacts the overall workforce, which is why we have included this section in the VA Workforce Dashboard. The data below represents the number of personnel actions arising from the implementation of each of these important authorities.

In this section, we also report on contract buy-outs. A contract buy-out is the authority to buy out service contracts for certain non-VA health care professionals in exchange for employment at a rural or highly rural VA medical facility.

AUTHORITIES	FY24 (10/01/2023-09/30/2024)	FY25 (10/01/2024-09/30/2025)	САР
Student Loan Repayment	778	74	N/A
Special Contribution Awards	29,200	1,507	N/A
Retention Incentives	19,484	2,090	N/A
Recruitment Incentives	6,069	372	N/A
Critical Pay Positions	159	159	200
College Graduates	11	0	144
Post-Secondary Students	3	0	27
Critical Skills Incentives	14,540	1	N/A
Contract Buy Outs	11	2	N/A

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VETERAN STATUS

UTILIZATION OF MILITARY

SPOUSE HIRING AUTHORITY

FY24

VA WORKFORCE

27.7%

FY25

In this section, we measure the demographics of VA's workforce. VA is committed to growing a diverse workforce and cultivating an inclusive work environment. To learn more about VA's workforce, please visit <u>Workforce Analysis - Office of Resolution Management</u>, Diversity, and Inclusion (ORMDI) (VA.gov).

In the tables that follow, in compliance with OPM's guidance for human resources data, VA's demographic data is collected on a voluntary basis and is based on self-identification. However, we recognize that the demographic categories do not reflect the lived experience of all our Employees. As we continue to enhance the dashboard, we will seek to include sexual orientation and gender identity where Employees may choose to share that information with VA.

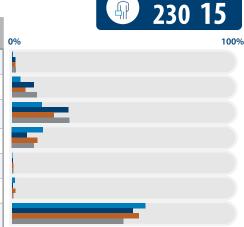
GENDER

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RACE/ETHNICITY

RACE/ETHNICITY	INDUSTRY WIDE (RCLF-2018)	ONBOARD	GOVERNMENT-WIDE ONBOARD (OCT. 2023)	HIRES
AMERICAN INDIAN/ALASKA NATIVE	0.6%	1.6 %	1.6%	2.1%
ASIAN	4.7%	9.4 %	6.9%	9.8 %
BLACK/AFRICAN AMERICAN	13.1%	25.6%	18.6%	26.9 %
HISPANIC/LATINO	13.4%	7.7%	10.5%	9.2%
NATIVE HAWAIIAN/PACIFIC ISLANDER	0.2%	0.5%	0.6%	0.6%
TWO OR MORE RACES	2.1%	0.5%	2.7%	0.7%
WHITE	66.0%	54.8%	59.2%	50.8%



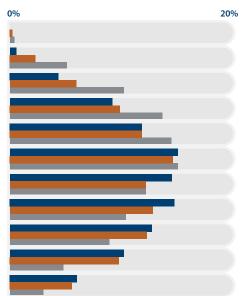
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DISABILITY STATUS

	ONBOARD	HIRES	0% 100%
NO DISABILITY	74.4%	56.3%	
NOT IDENTIFIED	13.1%	30.2%	
TARGETED	2.8%	3.2%	
REPORTABLE	12.5%	13.5%	

AGE

AGE	ONBOARD	GOVERNMENT-WIDE ONBOARD (OCT. 2023)	HIRES
<20	0.0%	0.1%	0.5%
20-24	1.1%	2.3%	5.2%
25-29	4.1%	6.2%	10.5%
30-34	8.3%	9.3%	14.0%
35-39	12.6%	12.6%	14.5%
40-44	15.0%	14.6%	15.0%
45-49	14.1%	13.2%	13.2%
50-54	14.6%	13.6%	10.2%
55-59	13.7%	13.1%	8.6%
60-64	10.3%	9.5%	5.1%
65+	6.1%	5.6%	2.9%



Utilization of Military Spouse Hiring Authority

EXPLANATION OF TERMS	Issue 20-December 27, 2024
Page One	
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Metric/Term	Definition
VA FY25 Overall	This chart tracks VA overall workforce outcomes. These numbers exclude about 10,000 intermittent, non-pay, and medical resident and trainee
	employees. Due to minor differences in data pulls and updates, component totals do not sum to VA total.
Onboards	This metric identifies the number of employees onboard during the time period identified. Onboards for each organization reflect a number of
	specific considerations with respect to funding source. For example, the IT overall onboards reflects all funding sources (not just IT appropriated funds).
Hires	This metric identifies new hires from outside VA.
Losses Time to Hire	This metric identifies individuals who have separated from the respective VA Administration. This metric identifies the number of days between the hiring need validation date and the actual start date of a new hire.
VACO	This acronym stands for VA Central Office.
Cumulative Onboard	This metric identifies the total number of VA employees onboard.
Percentage Growth Onboard	This metric identifies the percentage the workforce grown month-over-month.
Announcements	This metric identifies the number of announcements posted to USA Staffing during the time period.
Applications	This metric identifies the number of applications received to postings during the time period.
Certificates	This metric represents the number of hiring certificates issued during the time period.
Selections	This metric identifies the number of selections that were made during the time period.
Entries on Duty	This metric identifies the number of VA employees with an EOD (Entry on Duty) date within the time frame.
Page Two	
Metric/Term	Definition
Mission Critical Occupation (MCO)	This term identifies occupations agencies consider core to carrying out their missions. Such occupations usually reflect the primary mission of the organization without which mission-critical work cannot be completed.
VHA Additional Key Specialties	organization without which mission-critical work cannot be completed. This metric identifies VHA occupations not included as MCOs. VHA Additional Key Specialties include Licensed Practical Nurses, Nursing Assistants,
	Medical Support Assistants, Food Service Workers, and Police.
Percent of Goal	This metric identifies the percentage the Administration is towards its onboard goals for its respective MCOs. It is the percentage of the Current Onboards divided by the EOY Goal for Onboards. For HR specialists and IT specialists, this metric shows VA-wide progress toward the end of year goal.
EOY Goal for Onboards	This metric identifies an Administration's MCOs onboard goal to be satisfied by the end of the fiscal year.
Fiscal Year Net Onboard Change	This metric shows the difference in onboard employee counts from the end of the previous fiscal year to the current reporting period month.
Monthly Net Onboard Change	This metric shows the difference in onboard employee counts from the previous reporting period month to the current reporting period month.
Page Three ·····	
Metric/Term	Definition
Time to Hire	This metric identifies the number of days between the hiring need validation date and the actual start date of a new hire.
New Hire Retention for First 2 Years Onboards	This metric identifies the percent of new hires to the VA after 2 years. Retention rates are calculated separately by each Administration. VA is continuing to build out retention rates across a broader section of occupations.
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Metric/Term	Definition
Exit Survey	This metric identifies that Exit Surveys are provided to employees who voluntarily separate from VA. Voluntary separations include voluntary retirements, resignations, and termination of temporary, term, and time-limited appointments. This does not include conduct or performance-based actions or employees transferring to another administration, office, or facility and staying within VA.
PACT Act Title IX Authorities	This term refers to the Authorities in the PACT Act specific to improvement of the VA's workforce. The relevant workforce sections are found in Title IX,
	sections 901 to 909.
CAP Student Long Demourant	This metric identifies the statutory caps on relevant authorities in Title IX.
Student Loan Repayment Special Contribution Awards	This metric identifies that federally insured student loans may be repaid as a recruitment or retention incentive for candidates or current employees. This metric identifies the monetary awards for any special contribution, act, service or achievement that benefits VA or the Federal Government in
special contribution / marco	accordance with the guidelines in VA Handbook 5017.
Retention Incentives	This metric identifies the compensation flexibilities to help the recruitment and retention of the federal workforce. These numbers only reflect new retention incentives allocated in the designated time period, and do not include continuing retention incentives.
Critical Pay Positions	This metric identifies the positions with a high level of expertise in a field deemed as critical to the agency's mission may be granted authority to fix the rate of basic pay at a higher rate upon request by agency head to OPM.
College Graduates	the rate of basic pay at a higher rate upon request by agency head to Orm. This metric identifies the College Graduate Hiring Authority which allows agencies to use strategic recruiting to hire recent college graduates to fill
	professional and administrative positions at GS-11 level and below. (The authority was established by Public Law 115-232 and is codified at 5 U.S.C. 3115.)
Post-Secondary Student	This metric identifies the Hiring Authority for Post-Secondary Students which allows agencies to hire certain post-secondary students into positions
	at specified grades in the competitive service. The intended effect of the authority is to provide additional flexibility in hiring eligible and qualified individuals.
Contract Buy Out	A contract buy-out is the authority to buy out service contracts for certain health care professionals in exchange for employment at a rural or highly
	rural VA medical facility. The metric includes the number of contract buy-outs executed during the fiscal year. An executed contract buy-out includes a
Critical Skills Incentive	fully signed memorandum of agreement and service agreement. This metric identifies the pay given to employees with skills directly related to their high demand or at shortage positions that serve a mission-related
	need of the Department, as determined by the Secretary of VA.
Page Five	
Targeted Disability	These are the most severe disabilities including blindness, deafness, partial and full paralysis, missing extremities, dwarfism, epilepsy, intellectual
	disabilities, and psychiatric disabilities. Goal = 2%
Reportable Disability	An individual with a disability: A person who (1) has a physical or mental impairment which substantially limits one or more major life activities; (2) has a record of such an impairment or (3) is regarded as having such an impairment. Goal $= 12\%$
Relevant Civilian Labor Force	(2) has a record of such an impairment; or (3) is regarded as having such an impairment. Goal = 12% The Relevant Civilian Labor Force (RCLF) consists of all U.S. citizens 16 years of age and over, excluding those in the Armed Forces, who are employed
	In the network Chiman Labor Protect (NCLF) Consists of an 0.2 Lights to years or age and over, excluding those in the Armed Protect, who are employed in or unemployed and seeking employment in VA specific occupations. When the organization has a presence in Puerto Rico, the population of Puerto

The Relevant Civilian Labor Force (RCLF) consists of all U.S. citizens 16 years of age and over, excluding those in the Armed Forces, who are employed in or unemployed and seeking employment in VA specific occupations. When the organization has a presence in Puerto Rico, the population of Puerto Rico is included.

The number of employees appointed to a position during the designated fiscal year using the non-competitive hiring authority for military spouses. VA has an annual reporting requirement to the Office of Personnel Management under the National Defense Authorization Act.

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